

Southeastern Yearly Meeting
Apportionments for Fiscal Year 2013-2014

APPROVED at YBM 2013

3/30/13

FY2014 Total Meeting Support Request Budget = \$ 76,295

Meeting/Worship Group	Jan 2013 Members	Jan 2013 Attendees	Jan 2013 Apport. Units	Jan 2013 MM/WG % of Total	FY2014 MM/WG Apportnmts	FY2013 FOR COMPARISON		
						Final June 2012 Apport. Units	FY2013 Actual Apportnmts	FY13 Apportnmts by New Stats
Charleston MM	6	14	13.0	2.0%	\$ 1,526	13.0	\$ 1,460	\$ 1,449
Clearwater MM	18	14	25.0	3.9%	\$ 2,976	25.0	\$ 2,808	\$ 2,825
Fort Lauderdale MM	7	3	8.5	1.3%	\$ 992	8.5	\$ 955	\$ 942
Fort Myers MM	27	29	41.5	6.5%	\$ 4,959	35.5	\$ 3,987	\$ 4,708
Gainesville MM	62	33	78.5	12.2%	\$ 9,308	78.5	\$ 8,816	\$ 8,837
Jacksonville MM	10	22	21.0	3.3%	\$ 2,518	17.5	\$ 1,965	\$ 2,390
Miami MM	69	17	77.5	12.1%	\$ 9,232	76.0	\$ 8,535	\$ 8,765
Orlando MM	61	22	72.0	11.2%	\$ 8,545	70.0	\$ 7,861	\$ 8,113
Palm Beach MM	38	9	42.5	6.6%	\$ 5,035	48.5	\$ 5,447	\$ 4,781
Treasure Coast WG	1	2	2.0	0.3%	\$ 229	3.0	\$ 337	\$ 217
Palm Beach MM Total	39.0	11.0	44.5	6.9%	\$ 5,264	51.5	\$ 5,783	\$ 4,998
Sarasota MM	47	37	65.5	10.2%	\$ 7,782	64.0	\$ 7,187	\$ 7,388
Savannah MM	11	8	15.0	2.3%	\$ 1,755	12.0	\$ 1,348	\$ 1,666
Space Coast MM	13	5	15.5	2.4%	\$ 1,831	13.5	\$ 1,516	\$ 1,738
St. Petersburg MM	50	23	61.5	9.6%	\$ 7,324	67.5	\$ 7,580	\$ 6,954
Lake Wales WG	0	4	2.0	0.3%		3.0	\$ 337	\$ 217
Managua WG	0	5	2.5	0.4%	\$ 305	1.0	\$ 112	\$ 290
St. Petersburg MM Total	50.0	32.0	66.0	10.3%	\$ 7,858	71.5	\$ 8,030	\$ 7,461
Tallahassee MM	51	18	60.0	9.3%	\$ 7,095	69.5	\$ 7,805	\$ 6,736
Tampa MM	21	21	31.5	4.9%	\$ 3,738	31.5	\$ 3,537	\$ 3,549
Winter Park MM	5	5	7.5	1.2%	\$ 916	7.5	\$ 842	\$ 869
TOTALS	497	291	642.5	100.0%	\$ 76,295	645.0	\$ 72,434	\$ 72,434

<u>History Comparison</u>	<u>Members</u>	<u>Attenders</u>	<u>Units</u>	<u>% Incrs</u>	<u>MM/WG Budget</u>	<u>% Incrs</u>	<u>Unit Apprtnmt</u>	<u>% Incrs</u>
Fiscal Year 2013-2014	497	291	642.5	-0.4%	\$76,295	5.3%	\$118.75	5.7%
Fiscal Year 2012-2013	490	310	645.0	-5.8%	\$72,434	2.9%	\$112.30	9.3%
Fiscal Year 2011-2012	518	334	685.0		\$70,384		\$102.75	