

Southeastern Yearly Meeting
Apportionments for Fiscal Year 2014-2015

Based on June 2014 SEYM Statistics & FY2014-15 Budget Approved at Annual Sessions: \$ 58,748

Meeting/Worship Group	June 2014 Members	June 2014 Attendees	June 2014 Apport. Units	June 2014 MM/WG % of Total	FY2015 MM/WG Apportnmt	COMPARISON WITH PREVIOUS YEARS			
						Jan 2013 Apport. Units	FY2014 Actual Apportnmts	Jun 2012 Apport. Units	FY2013 Actual Apportnmts
Charleston MM	7	8	11.0	1.9%	\$ 1,093	13.0	\$ 1,526	13.0	\$ 1,460
Clearwater MM	17	14	24.0	4.1%	\$ 2,379	25.0	\$ 2,976	25.0	\$ 2,808
Fort Lauderdale MM	7	0	7.0	1.2%	\$ 693	8.5	\$ 992	8.5	\$ 955
Fort Myers MM	25	24	37.0	6.3%	\$ 3,672	41.5	\$ 4,959	35.5	\$ 3,987
Gainesville MM	64	26	77.0	13.0%	\$ 7,643	78.5	\$ 9,308	78.5	\$ 8,816
Jacksonville MM	8	23	19.5	3.3%	\$ 1,933	21.0	\$ 2,518	17.5	\$ 1,965
Melbourne, Qkr Mtg of	13	3	14.5	2.5%	\$ 1,439	15.5	\$ 1,831	13.5	\$ 1,516
Miami MM	68	17	76.5	12.9%	\$ 7,590	77.5	\$ 9,232	76.0	\$ 8,535
Orlando MM	39	21	49.5	8.4%	\$ 4,911	72.0	\$ 8,545	70.0	\$ 7,861
Palm Beach MM	37	6	40.0	6.8%	\$ 3,971	42.5	\$ 5,035	48.5	\$ 5,447
Treasure Coast WG	0	2	1.0	0.2%	\$ 100	2.0	\$ 229	3.0	\$ 337
Palm Beach MM Total	37	8	41.0	6.9%	\$ 4,071	44.5	\$ 5,264	51.5	\$ 5,783
Saint Petersburg MM	50	23	61.5	10.4%	\$ 6,104	61.5	\$ 7,324	67.5	\$ 7,580
Lake Wales WG	0	3	1.5	0.3%	\$ 147	2.0	\$ 229	3.0	\$ 337
Managua WG	0	2	1.0	0.2%	\$ 100	2.5	\$ 305	1.0	\$ 112
St. Petersburg MM Total	50	28	64.0	10.8%	\$ 6,351	66.0	\$ 7,858	71.5	\$ 8,030
Sarasota MM	49	24	61.0	10.3%	\$ 6,051	65.5	\$ 7,782	64.0	\$ 7,187
Savannah MM	9	6	12.0	2.0%	\$ 1,193	15.0	\$ 1,755	12.0	\$ 1,348
Tallahassee MM	50	19	59.5	10.1%	\$ 5,904	60.0	\$ 7,095	69.5	\$ 7,805
Tampa MM	21	22	32.0	5.4%	\$ 3,178	31.5	\$ 3,738	31.5	\$ 3,537
Winter Park MM	4	5	6.5	1.1%	\$ 646	7.5	\$ 916	7.5	\$ 842
TOTALS	468	248	592.0	100.0%	\$ 58,747	642.5	\$ 76,295	645.0	\$ 72,434

History Comparison	Members	Attendees	Units	Y-Y Incrs (%)	Budget Apprtnmt	% Incrs	Unit Apprtnmt	Y-Y Incrs (%)
Fiscal Year 2014-2015	468	248	592.0	-7.9%	\$58,748	-23.0%	\$99.24	-16.4%
Fiscal Year 2013-2014	497	291	642.5	-0.4%	\$76,295	5.3%	\$118.75	5.7%
Fiscal Year 2012-2013	490	310	645.0	-5.8%	\$72,434	2.9%	\$112.30	9.3%
Fiscal Year 2011-2012	518	334	685.0	-	\$70,384	-	\$102.75	-