

**Southeastern Yearly Meeting of The Religious Society of Friends**  
Budget Support Apportionments for Fiscal Year 2016-2017

REV-20160620  
 Based on SEYM 2016 June Directory Statistics & Annual Approved Budget = \$ 60,880

**COMPARISON WITH PREVIOUS YEARS**

Meeting/Worship Group	June 2016	June 2016	FY2017	FY2017	FY2017 MM/WG Apportmt	March 2015	March 2015	FY2016	Actual	June 2014	June 2014	FY2015	Actual	Jan 2013	Jan 2013	FY2014	Actual
	Attenders	Members	Apport. Units	MM/WG % of Total		Members	Apport. Units	Actual Apportmt	Apportmt	Members	Apport. Units	Actual Apportmt	Members	Apport. Units	Actual Apportmt	Members	Apport. Units
Charleston MM	6	9	12.0	2.2%	\$ 1,352	7	11.0	\$ 1,113		7	11.0	\$ 1,093		6	13.0	\$ 1,526	
Clearwater MM	10	15	20.0	3.7%	\$ 2,259	14	21.5	\$ 2,180		17	24.0	\$ 2,379		18	25.0	\$ 2,976	
Fort Lauderdale MM	1	6	6.5	1.2%	\$ 731	6	7.0	\$ 711		7	7.0	\$ 693		7	8.5	\$ 992	
Fort Myers MM	30	22	37.0	6.9%	\$ 4,176	25	43.0	\$ 4,354		25	37.0	\$ 3,672		27	41.5	\$ 4,959	
Gainesville MM	17	63	71.5	13.3%	\$ 8,067	66	73.5	\$ 7,444		64	77.0	\$ 7,643		62	78.5	\$ 9,308	
Jacksonville MM	17	7	15.5	2.9%	\$ 1,747	7	19.5	\$ 1,976		8	19.5	\$ 1,933		10	21.0	\$ 2,518	
Melbourne, Qkr Mtg of	5	13	15.5	2.9%	\$ 1,747	14	15.5	\$ 1,568		13	14.5	\$ 1,439		13	15.5	\$ 1,831	
Miami MM	20	61	71.0	13.2%	\$ 8,012	60	73.0	\$ 7,391		68	76.5	\$ 7,590		69	77.5	\$ 9,232	
Orlando MM	19	41	50.5	9.4%	\$ 5,698	38	48.5	\$ 4,914		39	49.5	\$ 4,911		61	72.0	\$ 8,545	
Palm Beach MM	7	33	36.5	6.8%	\$ 4,122	35	38.0	\$ 3,847		37	40.0	\$ 3,971		38	42.5	\$ 5,035	
Treasure Coast WG	2	0	1.0	0.2%	\$ 116	0	1.0	\$ 99		0	1.0	\$ 100		1	2.0	\$ 229	
Palm Beach MM Total	9	33	37.5	7.0%	\$ 4,238	35	39.0	\$ 3,946		37	41.0	\$ 4,071		39	44.5	\$ 5,264	
Saint Petersburg MM	23	38	49.5	9.2%	\$ 5,589	47	57.0	\$ 5,771		50	61.5	\$ 6,104		50	61.5	\$ 7,324	
Lake Wales WG	3	0	1.5	0.3%	\$ 170	0	1.5	\$ 152		0	1.5	\$ 147		0	2.0	\$ 229	
Managua WG	2	0	1.0	0.2%	\$ 116	0	2.0	\$ 204		0	1.0	\$ 100		0	2.5	\$ 305	
St. Petersburg MM Total	28	38	52.0	9.7%	\$ 5,875	47	60.5	\$ 6,127		50	64.0	\$ 6,351		50	66.0	\$ 7,858	
Sarasota MM	13	36	42.5	7.9%	\$ 4,797	45	51.5	\$ 5,217		49	61.0	\$ 6,051		47	65.5	\$ 7,782	
Savannah MM	14	10	17.0	3.2%	\$ 1,918	11	15.0	\$ 1,521		9	12.0	\$ 1,193		11	15.0	\$ 1,755	
Tallahassee MM	22	47	58.0	10.8%	\$ 6,545	47	61.0	\$ 6,179		50	59.5	\$ 5,904		51	60.0	\$ 7,095	
Tampa MM	21	18	28.5	5.3%	\$ 3,214	21	29.5	\$ 2,990		21	32.0	\$ 3,178		21	31.5	\$ 3,738	
Winter Park MM	5	2	4.5	0.8%	\$ 505	4	6.5	\$ 659		4	6.5	\$ 646		5	7.5	\$ 916	
<b>TOTALS</b>	<b>237</b>	<b>421</b>	<b>539.5</b>	<b>100.0%</b>	<b>\$ 60,881</b>	<b>447</b>	<b>575.5</b>	<b>\$ 58,290</b>		<b>468</b>	<b>592.0</b>	<b>\$ 58,747</b>		<b>497</b>	<b>642.5</b>	<b>\$ 76,295</b>	

History Comparison	Attenders	Members	Units	Y-Y Incrs (%)	Budget Apprtmt	% Incrs	Unit Apprtmt	Y-Y Incrs (%)
Fiscal Year 2016-2017	237	421	539.5	-6.3%	\$60,880	4.4%	\$112.85	11.4%
Fiscal Year 2015-2016	257	447	575.5	-2.8%	\$58,290	-0.8%	\$101.29	2.1%
Fiscal Year 2014-2015	248	468	592.0	-7.9%	\$58,748	-23.0%	\$99.24	-16.4%
Fiscal Year 2013-2014	291	497	642.5	-0.4%	\$76,295	5.3%	\$118.75	5.7%
Fiscal Year 2012-2013	310	490	645.0	-5.8%	\$72,434	2.9%	\$112.30	9.3%
Fiscal Year 2011-2012	334	518	685.0	-	\$70,384	-	\$102.75	-