

SEYM FY2018-2019 Apportionments

The general financial needs of SEYM are met primarily by contributions from the constituent monthly meetings which make up SEYM. The apportionments are a way of dividing up the cost of running the Yearly Meeting in a way that takes into account the relative sizes of the monthly meetings. Each meeting or worship group's apportionment is based on its population statistics, as shown in the latest SEYM directory.

As always, the apportionments are intended as guidelines. Each meeting is asked to consider, in the Light, their contribution to the financial support of SEYM.

Attached is a revised apportionment chart based on new information since Annual Gathering. It shows both the apportionments sent out on April 29th to Treasurers, and the revised numbers. Meetings may choose to use either set of numbers.

**Southeastern Yearly Meeting of The Religious Society of Friends
Budget Support Apportionments for Fiscal Year 2018-2019**

Approved FY2018-19 Budget = \$ 69,715

Note: Meetings may use either the Apportionment numbers sent out April 29, or the numbers per 2002 YM minute. The April 29 numbers are per Membership Statistics available as of 4/20/2018

Meeting/Worship Group	April 2018 Attendees	Attendees div by 2	April 2018 Members	Total Columns C+D	FY2018-19 MM % of Total	Apportnmt per 2002 YM minute	as sent April 29:	Difference	COMPARISON WITH PREVIOUS YEAR			
									March 2017 Attendees	March 2017 Members	FY 2017-18 Apprtntmt Units	FY2017-18 Actual Apportnmt
Charleston MM	11	5.5	13	18.5	3.6%	\$ 2,524	\$ 2,698	\$ (174)	6	9	12.0	\$ 1,367
Clearwater MM	9	4.5	18	22.5	4.4%	\$ 3,067	\$ 3,130	\$ (63)	12	15	21.0	\$ 2,259
Fort Lauderdale MM	6	3.0	5	8.0	1.6%	\$ 1,088	\$ 1,164	\$ (76)	3	5	6.5	\$ 731
Fort Myers MM	19	9.5	26	35.5	6.9%	\$ 4,838	\$ 5,173	\$ (335)	42	24	45.0	\$ 4,176
Gainesville MM	9	4.5	61	65.5	12.8%	\$ 8,930	\$ 8,958	\$ (28)	17	64	72.5	\$ 8,067
Jacksonville MM	12	6.0	7	13.0	2.5%	\$ 1,771	\$ 1,603	\$ 168	17	7	15.5	\$ 1,747
Melbourne, Qkr Mtg of	1	0.5	15	15.5	3.0%	\$ 2,112	\$ 2,112	\$ -	6	15	18.0	\$ 1,747
Miami MM	14	7.0	59	66.0	12.9%	\$ 8,993	\$ 8,958	\$ 35	21	63	73.5	\$ 8,012
Orlando MM	12	6.0	38	44.0	8.6%	\$ 5,995	\$ 6,044	\$ (49)	15	41	48.5	\$ 5,698
Palm Beach MM	2	1.0	27	28.0	5.5%	\$ 3,813	\$ 4,078	\$ (265)	4	31	33.0	\$ 4,122
Treasure Coast WG	1	0.5	0	0.5	0.1%	\$ 70	\$ 70	\$ -	2	0	1.0	\$ 116
Palm Beach MM Total	3	1.5	27	28.5	5.6%	\$ 3,883	\$ 4,148	\$ (265)	6	31	34.0	\$ 4,238
Saint Petersburg MM	38	19.0	46	65.0	12.7%	\$ 8,861	\$ 8,449	\$ 412	25	38	50.5	\$ 5,589
Lake Wales WG	1	0.5	0	0.5	0.1%	\$ 70	\$ 70	\$ -	5	0	2.5	\$ 170
Managua WG	0	0	0	0.0	0.0%	\$ -	\$ -	\$ -	6	0	3.0	\$ 116
St. Petersburg MM Total	39	19.5	46	65.5	12.8%	\$ 8,931	\$ 8,519	\$ 412	36	38	56.0	\$ 5,875
Sarasota MM	9	4.5	23	27.5	5.4%	\$ 3,751	\$ 3,423	\$ 328	10	36	41.0	\$ 4,797
Gulf Coast WG	2	1.0	0	1.0	0.2%	\$ 127	\$ -	\$ -				
Sarasota MM Total	11	5.5	23	28.5	5.6%	\$ 3,878	\$ 3,423	\$ 455				
Savannah MM	9	4.5	9	13.5	2.6%	\$ 1,840	\$ 1,966	\$ (126)	11	8	13.5	\$ 1,918
Tallahassee MM	12	6.0	44	50.0	9.8%	\$ 6,818	\$ 6,776	\$ 42	13	44	50.5	\$ 6,545
Tampa MM	16	8.0	24	32.0	6.3%	\$ 4,364	\$ 4,301	\$ 63	23	20	31.5	\$ 3,214
Winter Park MM	6	3.0	2	5.0	1.0%	\$ 683	\$ 725	\$ (42)	5	2	4.5	\$ 505
TOTALS	189	95	417	511.5	100.0%	\$ 69,715	\$ 69,698	\$ 17	243	422	543.5	\$ 61,857

History Comparison	Attendees	Members	Units	Y-Y % Incls	Unit Apprtntmt	Y-Y %Incls	Budget	Y-Y % Incls
Fiscal Year 2018-2019	95	417	511.5	-5.9%	\$136.30	19.7%	\$69,715	12.7%
Fiscal Year 2017-2018	243	422	543.5	0.7%	\$113.84	0.9%	\$61,870	1.6%
Fiscal Year 2016-2017	237	421	539.5	-6.3%	\$112.85	11.4%	\$60,880	4.4%
Fiscal Year 2015-2016	257	447	575.5	-2.8%	\$101.29	2.1%	\$58,290	-0.8%
Fiscal Year 2014-2015	248	468	592.0	-7.9%	\$99.24	-16.4%	\$58,748	-23.0%