

# Southeastern Yearly Meeting

## Fall Interim Business Meeting

Tenth Month 5, 2019  
Tampa Friends Meetinghouse

### MINUTES

The meeting began with worship at 9:15 am.

Bill Carlie read a quote from Parker Palmer from the silence.

*Community is a place where the connections felt in the heart make themselves known in the bonds between people, and where the tuggings and pullings of those bonds keep opening up our hearts.*

Parker Palmer, 1977

In the absence of a clerk for Interim Business Meeting, Friends approve Bill Carlie to serve as clerk.

**19FIBM-01 Friends approve Bill Carlie to serve as acting Interim Business Meeting clerk, and thus as the supervisor of SEYM staff until Winter Interim Business Meeting.**

The clerk read the list of open positions from the **Nominating Committee**. Friends approved the report from the Documents in Advance.

Liz Dykes reminded Friends to speak so she can hear them.

Friends made announcements. The meeting adjourned until 1 pm for committee meetings and lunch.

The meeting reconvened with worship at 1:02 pm. Friends gathered slowly.

Bill Carlie read a quote from Robert Allenson from the silence.

*Out of my experience comes the sense of a loving and sustaining presence in whom I am grounded and overshadowed. God, with infinite patience, draws from me love, trust and worship, and service as I come to recognize the presence at work in the lives of my sisters and brothers. God cares about the way I respond and does not ask to be defined, and thus limited, as one or three or male. In this awesome mystery are hidden my source and goal, and God is growing in me now.*

Robert Allenson, 1987

The clerk reviewed the agenda. There is an addition: Crescent City report.

The clerk read the roll call of meetings. Friends introduced themselves.

Friends approved the Executive Committee action minutes from Friday night, Tenth Month 4.

**19FIBM-02** SEYM Friends are grateful for the hospitality of Tampa Friends. The light-filled meeting house, the grounds on which to camp, the spaces inside and out for committees, the delicious lunch, and most of all the loving spiritual care given to us are deeply appreciated.

The **Peace and Social Concerns Committee** met this morning. They discussed follow up on the Wendy's boycott and the work of the Coalition of Immokalee Workers, as well as the Child Detention Center in Homewood, the healing project with Native American boarding schools, skype meetings with AVP facilitators, as well as other possible projects. The Towards Right Relationships project is now under the care of Friends Peace Teams.

**19FIBM-03** Fall interim business meeting of SEYM recommends that Monthly Meetings in Florida contact local chapters of the Florida Rights Restoration Coalition to learn how our meetings can support the reentry and restoration of voting rights of formerly incarcerated, returning citizens, and report back to the SEYM Peace and Social Concerns Committee about their findings.

**19FIBM-04** Fall Interim Business meeting directs Peace and Social Concerns Committee to work with the Administrative Secretary to collect the information from meetings about contact with the Florida Rights Restoration Coalition and have a preliminary report by Winter Interim Business meeting.

SEYM Peace and Social Concerns wants to encourage all Monthly Meetings to contact all county commissioners and request copies of all contracts with the Department of Corrections. The goal is to end the use of prison labor in Florida; this is a form of involuntary servitude. Peter Ackerman will be a contact person for this campaign. The proposed minute is returned to the committee for further development.

Peace and Social Concerns will create a packet of information to distribute. Cece talked about how a campaign is different from a single action.

Friends accept the report of Peace and Social Concerns Committee.

Peter Ackerman reported on **Crescent City**. He is aware that the seasons are changing. He has a project, the Pond Lily House, which is property he acquired, but feels he is the caretaker, the steward, not the owner. It is available to Friends and others seeking spiritual restoration. There are fruit trees and a garden. This year there have been 12 visitors. This year there has been a prayer walk around Lake Okeechobee, for the health of the Lake. He has gotten the Department of Corrections (DOC) contracts from the Putnam County Commissioners. He presented a workshop to the Commission, which was attended by officials from the DOC along with sheriffs and deputies. It didn't go well, so Plan B is moving forward. Pete has been working with Angel Duke to promote social action in Putnam County.

Susan Wade reminded Friends that if there are events happening that need to be shared with Friends and meetings throughout SEYM, let her know.

Friends thanked Peter.

The clerk called Friends' attention to the reports from AFSC representatives and the Secretary for EarthCare in the Documents in Advance. Friends accepted the reports.

Kody Hersh added to his report from the **Youth and Young Adult Coordinator** in the Documents in Advance. He asks for help promoting a program for youth at all Interim Business Meetings. A real joy this month was coordinating with Beverly Ward, Field Secretary for Earthcare, on the virtual climate strike. Friends accepted the report.

**Archives Committee** referred Friends to its report in Documents in Advance. Phoebe Andersen added her plea for Monthly Meetings to submit their minutes to her for the Archives. Friends accept the report.

Clara Diaz reported for **Worship and Ministry**. It is humbling that the group has such a depth of spirit and commitment. The spiritual life of SEYM is a primary concern. We are making a commitment. We will say less and do more. Friends accept the report.

The clerk introduced **Shoshana Abrams from FCNL**, speaking by phone. She spoke to Friends briefly about the Advocacy Teams program. Advocacy Teams are community base groups, building long term relationships with a member of congress and/or the congressman's staff, lobbying on a single issue each year. Literature was available for Friends.

Chad Martin of Gainesville Friends is part of FCNL's youth advocacy group. Shawna Doran of Gainesville Friends will contact FCNL to distribute advocacy team packets to all meetings.

Phil Stone reported for Peace and Social Concerns. He presented the revised minute.

**19FIBM-05**      **With the goal of working together with other concerned individuals and groups in Florida to abolish the use of prison labor by governmental entities, the Fall Interim Business Meeting of SEYM encourages all monthly meetings to contact their respective county commissioners and, as a first step, request copies of all county contracts with the Florida Department of Corrections.**

**Peace and Social Concerns Committee intends to present a report to the Winter Interim Business Meeting and requests that you forward copies of all documents obtained by November 30 to [ceceyocum@aol.com](mailto:ceceyocum@aol.com). Information and a resource packet can be obtained from Peter Ackerman, 386-203-1512; [petequaker@gmail.com](mailto:petequaker@gmail.com).**

Susan Taylor reported for **Committee for Ministry on Racism**. They asked the question, "How do we become an anti-racist yearly meeting?" The committee had recommendations for how Friends who identify as white can become anti-racist. The full report is attached (Attachment 1). Friends accepted the report.

Joel Cook recommended the CNN program *United Shades of America*.

Susan Wade recommended books *Devil in the Grove* and *The Warmth of Other Suns*.

Joel Cook gave the **Treasurer's report** for the fiscal year ending May 31, 2019. A question was asked about the loss; there was no one category that accounted for the loss. Joel and other Friends explained about the apportionment and how members and attenders were counted. Friends accepted the Treasurer's report (Attachment 2).

The clerk read the final report of the **Half Yearly Meeting committee**, updated after the Documents in Advance (Attachment 3). Registration opens October 10. Friends accept the report.

Vicki Carlie reported for **Gathering committee**. Vicki Carlie and Susan Wade will handle the registrar responsibilities in the absence of an appointed registrar. Andrea will be talking to the Life Enrichment Center and the chef about how improvements can be made. We are looking for an alternate site for 2021 and forward for yearly meeting gathering. Three committees have come forward to take some workshop slots. Friends should let the committee know what books are needed for workshops or just recommended for the bookstore. Caroline Kaufman is the bookstore coordinator. Friends accepted the report.

**Youth Committee** is open to more volunteers for reviewing the CAPP manual.

**19FIBM-06 SEYM Fall Interim Business Meeting approves Kody Hersh, Cece Yocum, Susan Wade, Vincent Cosomano, and Mira Tanna, as the committee to review the CAPP manual.**

Mercedes Soca reported on **Havana Friends Worship Group**. The person who was trying to revitalize the group gave up, however, one of the founders of the worship group visiting Cuba met with others who are interested in getting the worship group started again. Mercedes asked for Friends to help her keep in touch with the worship group.

The meeting closed with worship.

The follow friends were present for all or part of the meeting: Peter Ackerman (Gainesville), Neil Andersen (Tallahassee), Phoebe Andersen (Tallahassee), Leslie Bouwman (St. Petersburg), Eleanor Caldwell (Palm Beach), Bill Carlie, acting clerk (Orlando), Vicki Carlie (Orlando), Joel Cook, treasurer (Palm Beach/Treasure Coast WG), Jan Dahm (Tampa), Clara Diaz (Miami), Eduardo Diaz (Miami), Shawna Doran (Gainesville) Liz Dykes, recording clerk (Gainesville), Lisa Erazmus (Tampa), Gary Evans (Orlando), Richard Frechette (Fort Myers), Katie Green (Clearwater), Peter Harrell (Gainesville), Kody Hersh (Orlando), Dave Hilsheimer (Sarasota), Andrea Hoskins (Miami), Warren Hoskins (Miami), Chris Laning (Orlando), Caroline Lanker (Lake Wales), Jean Larson (Gainesville), Jennifer Mendoza (Sarasota), Bill Rapp (Lake Wales), Peter Schmidt (Tampa), Mercedes Soca (Sarasota/Havana WG), Phil Stone (Clearwater), Susan Taylor (Tallahassee), Nancy Triscritti (Tampa), Susan Wade, Administrative Secretary (St. Petersburg), Cecilia Yocum (Tampa).

Respectfully submitted,

Liz Dykes, recording clerk

## Committee for Ministry on Racism Report

SEYM Fall Interim Business Meeting (FIBM)

October 5, 2019

We gathered in worship, followed by introductions:

Jean Larson (Gainesville), Richard Frechette (Ft. Meyers), Dave Hilsheimer (Sarasota), Katie Green (Clearwater), Bethany Cavano (Tallahassee), Susan Taylor (Tallahassee, Co-clerk). Susan Taylor and Jean Larson were the two members of the Committee who were able to be present. They expressed gratitude for the presence of other Friends who actively attended and participated.

How do we become an anti-racist yearly meeting? We asked this question from the stated aspiration of Friends General Conference, with whom SEYM is affiliated, to become an anti-racist organization. Friends General Conference has appointed an Implementation Group for carrying through with the results of their Institutional Assessment on Systemic Racism that was completed a year ago. Susan Taylor, an SEYM representative to FGC, will report further on this after the October 24-27, 2019, annual FGC Central Committee meeting. We expressed gratitude for racism information that is being spread through the media and for the increasing number conversations and activities among Friends and others about racism. Our awareness is being raised. Sometimes it feels difficult to discern what the focus of the Committee for Ministry on Racism should be.

One of the first things those of us who identify as white can do to personally becoming aware of our implicit biases that see people of color as “other,” is to have conversations with each other about our questions, fears, anxieties and experiences of the made up social construct of race in the U.S. It is important that our conversations be held in loving-kindness, encompassing all with whom we communicate. Friends and others are in various stages of awareness about personal and structural implicit biases. Answering that of God in everyone is the foundation of all communication. Open communication is the beginning of creating anti-racist lives, including an anti-racist Yearly Meeting and Religious Society of Friends. We acknowledged that we who grew up in the U.S. and identify as white cannot be non-racist but can be actively anti-racist. We looked at the difference between the terms non-racist and anti-racist, as part of our individual sharing throughout more than the first half of our meeting.

Jean Larson reported that the library in Gainesville had photographs of early African American history and one was related to lynching. In the photo, white people are picnicking while black bodies hang on trees in the background. She reported on the visit of a Friend to the Equal Justice Initiative’s Peace and Justice museum in Montgomery, Alabama. Gainesville City Commission was asked in relation to the visit: “What can we do?” Some were willing to work on addressing the issue, some said that is “not in our job description.” We acknowledged that for those of us who are white, the white culture feels “normal” rather than oppressive. We often don’t understand where people of color are coming from. There is a clear sense of “other”. We yearn for that not to be the case. We want to continue to explore that dynamic and change it. The question was asked, “How can we be an ally to people of color?” We spoke of personal experiences of adopting children of color into our nuclear families. We asked, “What can I find out about Native Americans in my own community?” There are not many Indian names of places left in Alachua county, as one example. The original names have been erased and replaced. What are experiential exercises we might develop to help us feel and appreciate the waves of history that

## Attachment 1 – Committee for Ministry on Racism Report

continue to affect people of color, including those who are neither Native American nor African American?

We spoke of Paula Palmer's, (Boulder, Colorado Monthly Meeting) ministry, "Toward Right Relationship with Native Peoples" and of our gratitude that this ministry has been moved into Friends Peace Team's North American focus. We remembered the powerful impact of the experiential exercise of that ministry at SEYM's Half Yearly Meeting and Yearly Meeting Gathering- an experience that helped us begin to have a visceral understanding of the effects of the Doctrine of Discovery and resulting colonialism. We were also grateful to hear that Kody Hersh will be leading that exercise at Gainesville Meeting later this month. We are grateful for the progress made by the "Fair Food Campaign" and encouraged Friends to boycott Wendy's as part of that Campaign, since that fast food chain has not signed on to the Campaign.

We acknowledged the continuing need for resources to help us learn. The Committee for Ministry on Racism's SEYM web page has many resources and the Committee would like Friends to contribute others that have been useful to them. The Harvard researchers' online test might be useful in helping us identify our unconscious biases, though there is heated controversy about this among scientists, especially if the test is taken just once. It is being updated. The book, "**When They Call You a Terrorist: A Black Lives Matter Memoir**" (Asha Bandele and Patrisse Cullors) has been helpful to some. Also, the film, *Rosewood* and David Billings' book, "**Deep Denial: The Persistence of White Supremacy in United States History and Life.**" We touched on the exception clause to the 13<sup>th</sup> amendment of the U.S. Constitution as a stimulant for mass incarceration. This is but one example of the lack of equity in treatment in the U.S. for people of color when compared to the treatment of those who identify or are identified as white. We asked Friends to continue to contact our legislators about beginning the process to remove the exception clause from the 13<sup>th</sup> amendment to the U.S. Constitution.

We reviewed the report of the Committee for Ministry on Racism in the Documents in Advance for FIBM and encouraged each other to go to the links there to learn in more detail the background for actions recommended in the report. A correction in the report is that the immigration detention center in Homestead, FL has not been closed. There are no longer children there, but staff remain. Efforts continue to be made to close it down. AFSC and others are continuing to research where the children were taken, though many were apparently reunited with their families.

The Committee has asked for 2.5 hours of workshop time at the SEYM April 2020 Gathering, with topic to be decided.

During the Executive Committee meeting 10/4/19, SEYM Clerk, Bill Carlie, gave Susan Taylor a copy of a proposal from Baltimore Yearly Meeting's Growing Diverse Leadership Committee for Baltimore Yearly Meeting's 2019 Annual Session: "*Declaration by Baltimore Yearly Meeting as an Anti-Racist Faith Community.*" He will send an electronic copy of the statement to Susan to be considered by the Committee during their Zoom video teleconference, which will be held later in the Fall.

If any Friend is interested in attending the Zoom meeting, please email Susan Taylor, Co-clerk of the Committee, at [susantaylor410@gmail.com](mailto:susantaylor410@gmail.com). We encourage interested Friends to attend.

We closed with open worship.

Susan Taylor, Co-clerk

**Addendum:** After the report was given, Friends offered from the floor the following resources:

CNN Program: **United Shades of America**- recommended by Joel Cook (Treasure Coast WG).  
Enlightening look at race, class, gender, sexual orientation and expression in the United States of America. The presenter is a comedian, so this is laced with humor. Susan Wade (St. Petersburg MM) recommended the books, **Devil in the Grove** by Gilbert King and **The Warmth of Other Suns** by Isabel Wilkerson.

## Southeastern Yearly Meeting of The Religious Society of Friends

### Treasurer Report for 2018 - 2019 Fiscal Year, Fall Interim Business Meeting 2019

Annual Report for end of Fiscal Year 2018-2019 (June 1, 2018 thru May 31, 2019)

All values are rounded to the nearest dollar.

#### SEYM Total Cash Flow not including Trustees

The overall cash flow of the Yearly Meeting (excluding separately reported accounts under the care of the Trustees) yielded a net loss (excluding unrealized capital gains) of \$3,950. This resulted from an SEYM total real income of \$129,111 against total expenses of \$133,061.

#### SEYM General Fund for Administration - Cash Flow and Budget Performance

At the end of the fiscal year, the General Fund (the operations fund for which we approved a balanced budget of \$79,535 in our 2018 Yearly Meeting sessions) showed a net income of \$8,053. This resulted from General Fund total income of \$71,172 (90% of budget) against expenses of \$63,119 (79% of budget).

Including the Youth and Young Adult Coordinator compensation the net income was \$3,803.

#### Budget Support Apportionments & Contributions Received

During this fiscal year, in response to the annual request for support of the approved General Fund Budget (the Apportionments), contributions received from the Monthly Meetings and Worship Groups totaled \$62,564, or 90% of the year's budgeted request of \$69,715.

Sixteen Monthly Meetings and two Worship Groups were included in the Apportionment request this fiscal year. 15 contributed between 95% and 100% of their requested amount, 1 contributed 45%, and 2 have not contributed anything.

The unrestricted individual donations received toward the Budget during this period totaled \$930, approximately 47% of the \$2,000 budgeted amount.

A Worship Group with no requested apportionment has donated \$315.

#### Cash Flow Results for Programs

The annual programs for this fiscal year are complete. There may, however, be some adjustments to these figures.

The Yearly Meeting Gathering and Walton Lecture had an income of \$37,180 and expenses of \$38,046, yielding a net deficit of \$866.

Half Yearly Meeting had an income of \$2,853 with expenses of \$3,147 giving a net deficit of \$295.

The Michener Lecture had an income of \$2,183 and expenses of \$1,998, yielding a net income of \$186

Programs for Youth had income of \$0 with expenses of \$1,923, yielding a net deficit of \$1,923.

The Publications program during this period had a net real income of \$22 excluding unrealized capital gains of \$331 on investments for the program.

The SEYM Field Secretary for Earthcare program during this period received \$12,825 in donations and had expenses of \$18,033, yielding a net deficit of \$5,208.

#### Net Worth

The Net Worth of the combined Yearly Meeting and its Trustees at the end of this period was \$565,685, a decrease of \$2,445 including \$1,669 in unrealized capital gains since the beginning of the fiscal year.

Joel D. Cook, Treasurer - SEYM 9/29/2019



# Attachment 2 – Treasurer’s Report

09/15/19  
Cash Basis

Southeastern Yearly Meeting  
Balance Sheet Prev Year Comparison  
As of May 31, 2019

	May 31, 19	May 31, 18	\$ Change	% Change
<b>ASSETS</b>				
Current Assets				
Checking/Savings				
0501 · Checking Account BOA				
511 · Checking - Gen'l Fund - General	-6,770.77	-10,573.53	3,802.76	35.97%
560 · Checking-GF-Triennial Travel	5,848.18	5,848.18	0.00	0.0%
566 · Checking-GF-Sufferings	170.00	170.00	0.00	0.0%
610 · Checking-SA-Michener	649.81	464.24	185.57	39.97%
630 · Checking-SA-YBM Gathering	971.01	1,837.40	-866.39	-47.15%
640 · Checking-SA-Programs for Youth	8,254.04	10,176.68	-1,922.64	-18.89%
650 · Checking-SA-HYM	574.07	868.67	-294.60	-33.91%
670 · Checking - SA - Earthcare	21,430.29	26,638.69	-5,208.40	-19.55%
680 · Checking-SA-Publications	-4,820.10	-4,842.46	22.36	0.46%
690 · Checking - CCAY	1,000.00	0.00	1,000.00	100.0%
700 · Checking-Trustees				
705 · Checking - Gathering Youth Fund	3,826.74	3,826.74	0.00	0.0%
720 · Checking - Staff Salary	500.00	500.00	0.00	0.0%
725 · Checking - Unrestricted Fund	998.94	998.94	0.00	0.0%
Total 700 · Checking-Trustees	5,325.68	5,325.68	0.00	0.0%
Total 0501 · Checking Account BOA	32,632.21	35,913.55	-3,281.34	-9.14%
903 · Savings BOA	55,900.54	55,878.17	22.37	0.04%
999 · Pay Pal	169.71	169.71	0.00	0.0%
Total Checking/Savings	88,702.46	91,961.43	-3,258.97	-3.54%
Accounts Receivable				
1100 · Accounts Receivable	-431.09	141.58	-572.67	-404.49%
Total Accounts Receivable	-431.09	141.58	-572.67	-404.49%
Other Current Assets				
1180 · FFC SOYM1 Publications Investme	14,642.25	14,578.79	63.46	0.44%
1199 · Undeposited Funds	-345.67	0.00	-345.67	-100.0%
1200 · Trustee Investments				
1205 · FFC SOYMT6 GatheringYouth Fund	112,663.26	112,896.78	-233.52	-0.21%
1210 · FFC SOYMT3 Michener	23,604.57	23,653.50	-48.93	-0.21%
1215 · FFC SOYMT2 BertscheTravel Fd	49,242.65	49,344.72	-102.07	-0.21%
1220 · FFC SOYMT5 Staff Salary Fund	115,303.06	115,542.05	-238.99	-0.21%
1225 · FFC SOYMT4 Unrestricted	92,550.59	90,933.05	1,617.54	1.78%
1230 · FFC SOYMT1 Walton Fund	43,630.65	43,721.09	-90.44	-0.21%
1240 · FFC SOYMT7 Meetinghouse Support	26,127.55	25,362.00	765.55	3.02%
Total 1200 · Trustee Investments	463,122.33	461,453.19	1,669.14	0.36%
Total Other Current Assets	477,418.91	476,031.98	1,386.93	0.29%
Total Current Assets	565,690.28	568,134.99	-2,444.71	-0.43%
Other Assets				
1276 · SEYM Bank Error	-5.00	-5.00	0.00	0.0%
Total Other Assets	-5.00	-5.00	0.00	0.0%
<b>TOTAL ASSETS</b>	<b>565,685.28</b>	<b>568,129.99</b>	<b>-2,444.71</b>	<b>-0.43%</b>
<b>LIABILITIES &amp; EQUITY</b>				
1300 · Expected/prepaid expenses				
1333 · Future Site deposits, this FY	400.00	0.00	400.00	100.0%
1336 · Last FY Expenses not paid	0.00	1,121.49	-1,121.49	-100.0%
Total 1300 · Expected/prepaid expenses	400.00	1,121.49	-721.49	-64.33%
1370 · Payroll Liabilities				
1372 · SEYM Payroll Liability	1,148.86	1,102.90	45.96	4.17%
1370 · Payroll Liabilities - Other	-88.24	-26.95	-61.29	-227.42%
Total 1370 · Payroll Liabilities	1,060.62	1,075.95	-15.33	-1.43%
Total Other Current Liabilities	1,460.62	2,197.44	-736.82	-33.53%
Total Current Liabilities	1,460.62	2,197.44	-736.82	-33.53%
Total Liabilities	1,460.62	2,197.44	-736.82	-33.53%
Equity				
1400 · Trustees Funds Equity	296,693.93	296,693.93	0.00	0.0%
1500 · Operational Equity/ Net Assets				
1511 · General Fund Net Assets	29,324.36	29,324.36	0.00	0.0%
1560 · Triennial Travel Net Assets	5,349.80	5,349.80	0.00	0.0%
1580 · Publications Net Assets	14,341.85	14,341.85	0.00	0.0%
Total 1500 · Operational Equity/ Net Assets	49,016.01	49,016.01	0.00	0.0%
1700 · Retained Earnings	220,222.61	205,159.14	15,063.47	7.34%
Net Income	-1,707.89	15,063.47	-16,771.36	-111.34%
Total Equity	564,224.66	565,932.55	-1,707.89	-0.3%
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>565,685.28</b>	<b>568,129.99</b>	<b>-2,444.71</b>	<b>-0.43%</b>

## Attachment 2 – Treasurer’s Report

09/15/19  
Cash Basis

### Southeastern Yearly Meeting Budget vs. Actual June 2018 through May 2019

	<u>Jun '18 - May 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
2000 · Income				
2001 · Donations				
2002 · Indiv.Donations-Classes	930.00	2,000.00	-1,070.00	46.5%
2003 · Meeting Donations				
2023 · Meeting Donations, WG wo apport	315.00	0.00	315.00	100.0%
2003 · Meeting Donations - Other	62,564.37	69,715.00	-7,150.63	89.74%
Total 2003 · Meeting Donations	62,879.37	69,715.00	-6,835.63	90.2%
2106 · Not Designated-TrusteesFFCFunds	0.00	0.00	0.00	0.0%
Total 2001 · Donations	63,809.37	71,715.00	-7,905.63	88.98%
2200 · Investment Earnings				
2203 · Savings Account Interest	22.37	20.00	2.37	111.85%
Total 2200 · Investment Earnings	22.37	20.00	2.37	111.85%
Total 2000 · Income	63,831.74	71,735.00	-7,903.26	88.98%
2700 · Transfer in FROM other classes				
2712 · Michener Lect. to GF/insurance	136.14	150.00	-13.86	90.76%
2732 · Gath/Walton to GF/insurance	816.81	900.00	-83.19	90.76%
2752 · HYM to GF/insurance	408.40	450.00	-41.60	90.76%
2815 · for BertscheOutreach Travel	1,790.81	1,800.00	-9.19	99.49%
2820 · for Staff Salary	4,188.14	4,500.00	-311.86	93.07%
Total 2804 · from Trustee's Funds	5,978.95	6,300.00	-321.05	94.9%
Total 2700 · Transfer in FROM other classes	7,340.30	7,800.00	-459.70	94.11%
Total Income	71,172.04	79,535.00	-8,362.96	89.49%
<b>Expense</b>				
3000 · Operating Costs				
3001 · Bank Service Charges	0.00	30.00	-30.00	0.0%
3002 · PayPal service fee	0.00	10.00	-10.00	0.0%
3080 · Duplication	983.80	1,500.00	-516.20	65.59%
3100 · Insurance				
3106 · Liability Insurance	1,361.35	1,700.00	-338.65	80.08%
Total 3100 · Insurance	1,361.35	1,700.00	-338.65	80.08%
3107 · Youth Worker CAP Certification	143.10	150.00	-6.90	95.4%
3146 · Non-Profit Corporation Fee	61.25	60.00	1.25	102.08%
3200 · Office Supplies	238.19	800.00	-561.81	29.77%
3270 · Payroll Expenses	39,886.57	41,000.00	-1,113.43	97.28%
3272 · Employer Payroll Taxes	3,053.23	2,755.00	298.23	110.83%
3380 · Postage/Shipping	450.30	500.00	-49.70	90.06%
3381 · Post Office Box rental	184.00	180.00	4.00	102.22%
3400 · Office Equipment	220.42	400.00	-179.58	55.11%
3500 · Professional Fees				
3536 · Consulting	0.00	0.00	0.00	0.0%
3556 · Web consult/CGI script	1,250.00	0.00	1,250.00	100.0%
3500 · Professional Fees - Other	0.00	1,400.00	-1,400.00	0.0%
Total 3500 · Professional Fees	1,250.00	1,400.00	-150.00	89.29%
3640 · Rent warehouse/office				
3642 · Office Rent	840.00	0.00	840.00	100.0%
3643 · Storage Unit	1,499.72	0.00	1,499.72	100.0%
3640 · Rent warehouse/office - Other	0.00	1,400.00	-1,400.00	0.0%
Total 3640 · Rent warehouse/office	2,339.72	1,400.00	939.72	167.12%
3700 · Repairs				
3740 · Computer Repairs	70.00	0.00	70.00	100.0%
3700 · Repairs - Other	0.00	200.00	-200.00	0.0%
Total 3700 · Repairs	70.00	200.00	-130.00	35.0%
3816 · Software	1,231.58	800.00	431.58	153.95%
3840 · Telephone & Inet access	1,221.98	1,700.00	-478.02	71.88%
3860 · Travel Administrative	505.96	2,000.00	-1,494.04	25.3%
3900 · Website				
3641 · Rent E=Data off-site storage	1,319.99	0.00	1,319.99	100.0%
3940 · Domain Name Registrations	0.00	0.00	0.00	0.0%
3900 · Website - Other	165.86	1,500.00	-1,334.14	11.06%
Total 3900 · Website	1,485.85	1,500.00	-14.15	99.06%
Total 3000 · Operating Costs	54,687.30	58,085.00	-3,397.70	94.15%

# Attachment 2 – Treasurer’s Report

09/15/19  
Cash Basis

Southeastern Yearly Meeting  
Budget vs. Actual  
June 2018 through May 2019

	<u>Jun '18 - May 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
4000 · Committees Operating Expenses				
4309 · Archives	0.00	550.00	-550.00	0.0%
4329 · EC and IBM	0.00	100.00	-100.00	0.0%
4339 · Faith and Practice	0.00	50.00	-50.00	0.0%
4349 · Finance	0.00	50.00	-50.00	0.0%
4359 · Nominating	0.00	50.00	-50.00	0.0%
4369 · Peace and Social Concerns	450.00	450.00	0.00	100.0%
4389 · Youth Committee	0.00	50.00	-50.00	0.0%
4399 · Worship and Ministry	0.00	150.00	-150.00	0.0%
4429 · Earthcare	0.00	500.00	-500.00	0.0%
4449 · Publications	0.00	50.00	-50.00	0.0%
4469 · Racism, Ministry on	0.00	50.00	-50.00	0.0%
4489 · Young Adult Quakers	0.00	50.00	-50.00	0.0%
<b>Total 4000 · Committees Operating Expenses</b>	<b>450.00</b>	<b>2,100.00</b>	<b>-1,650.00</b>	<b>21.43%</b>
5000 · Donations to Organizations				
5007 · AFSC	200.00	200.00	0.00	100.0%
5018 · Earlham School of Religion	100.00	100.00	0.00	100.0%
5027 · FCNL	300.00	300.00	0.00	100.0%
5028 · QEW (FCUN)	200.00	200.00	0.00	100.0%
5030 · FLGBTQC	100.00	100.00	0.00	100.0%
5037 · FGC	1,200.00	1,200.00	0.00	100.0%
5038 · FLCoalition for Peace & Justice	100.00	100.00	0.00	100.0%
5047 · Florida Council of Churches	200.00	200.00	0.00	100.0%
5048 · Florida Impact	300.00	300.00	0.00	100.0%
5057 · Friends Journal	100.00	100.00	0.00	100.0%
5061 · Friends Peace Teams	500.00	500.00	0.00	100.0%
5067 · FUM	500.00	500.00	0.00	100.0%
5068 · FWCC	1,450.00	1,450.00	0.00	100.0%
5077 · Pendle Hill	100.00	100.00	0.00	100.0%
5085 · Quaker House of Fayetteville NC	200.00	200.00	0.00	100.0%
5087 · Quaker Life	100.00	100.00	0.00	100.0%
5089 · QUNO	100.00	100.00	0.00	100.0%
5097 · Wm Penn House	100.00	100.00	0.00	100.0%
<b>Total 5000 · Donations to Organizations</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>100.0%</b>
8000 · Travel & Financial Aid				
8160 · Annual Representative	1,669.54	4,000.00	-2,330.46	41.74%
8360 · Attend SEYM-approved Activities	0.00	1,000.00	-1,000.00	0.0%
8460 · Travel Support to SEYM Business	0.00	1,000.00	-1,000.00	0.0%
8560 · Other Travel	0.00	0.00	0.00	0.0%
8000 · Travel & Financial Aid - Other	0.00	0.00	0.00	0.0%
<b>Total 8000 · Travel &amp; Financial Aid</b>	<b>1,669.54</b>	<b>6,000.00</b>	<b>-4,330.46</b>	<b>27.83%</b>
8500 · Contingency	300.00	2,000.00	-1,700.00	15.0%
8550 · Miscellaneous expenses	162.44	0.00	162.44	100.0%
<b>Total 8550 · Miscellaneous expenses</b>	<b>162.44</b>	<b>0.00</b>	<b>162.44</b>	<b>100.0%</b>
<b>Total 2999 · Expenses</b>	<b>63,119.28</b>	<b>74,035.00</b>	<b>-10,915.72</b>	<b>85.26%</b>
9000 · Transfer OUT TO other classes				
9004 · for Youth Programs	0.00	2,500.00	-2,500.00	0.0%
9005 · for Gathering Youth	0.00	2,000.00	-2,000.00	0.0%
9060 · for Triennial Travel	0.00	1,000.00	-1,000.00	0.0%
<b>Total 9000 · Transfer OUT TO other classes</b>	<b>0.00</b>	<b>5,500.00</b>	<b>-5,500.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>63,119.28</b>	<b>79,535.00</b>	<b>-16,415.72</b>	<b>79.36%</b>
<b>Net Income</b>	<b>8,052.76</b>	<b>0.00</b>	<b>8,052.76</b>	<b>100.0%</b>

# Attachment 2 – Treasurer’s Report

## Southeastern Yearly Meeting Income Expense by Class June 2016 through May 2019

09/21/19  
Cash Basis

Income	Admin/General Fund	Gathering/Wallon Lecture	Half Yearly Meeting (HYM)	Michener Lecture	Programs for Youth	Publications	Secretary - Earthcare	Trustee's Funds	YYAC	TOTAL
2000 - Income										
2001 - Donations										
2002 - Individual Donations/Classes	930.00	1,672.05	50.00	50.00	0.00	0.00	0.00	0.00	1,000.00	3,702.05
2003 - Meeting Donations	62,564.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,564.37
2013 - Meeting Donations, Unaffiliated	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00
Total 2001 - Donations	63,809.37	1,672.05	50.00	50.00	0.00	0.00	0.00	0.00	1,000.00	66,881.42
2040 - Restricted Donations										
2060 - Donations - Restricted - FSE	0.00	0.00	0.00	0.00	0.00	0.00	12,825.00	0.00	0.00	12,825.00
Total 2040 - Restricted Donations	0.00	0.00	0.00	0.00	0.00	0.00	12,825.00	0.00	0.00	12,825.00
2200 - Investment Earnings										
2203 - Savings Account Interest	22.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.37
2205 - Dividends FFC Gathering Youth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,097.23	0.00	4,097.23
2210 - Dividends FFC Michener Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.43	0.00	858.43
2215 - Dividends FFC Bertsche Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.81	0.00	1,790.81
2220 - Dividends FFC Staff Salary Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,188.14	0.00	4,188.14
2230 - Dividends FFC Wallon Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.72	0.00	1,586.72
2280 - Dividends FFC SEYM Publications	0.00	0.00	0.00	0.00	0.00	308.67	0.00	0.00	0.00	308.67
2280 - Investment Capital Gains/Losses										
2206 - Capital Gain(Loss) Gath. Youth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-233.52	0.00	-233.52
2211 - Capital Gain(Loss) Michener	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-48.93	0.00	-48.93
2216 - Capital Gain(Loss) Bertsche/OTra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-102.07	0.00	-102.07
2221 - Capital Gain(Loss) Staff Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-238.99	0.00	-238.99
2226 - Capital Gain(Loss) Unrestricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.54	0.00	1,617.54
2231 - Capital Gain(Loss) Wallon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.11	0.00	675.11
2281 - Capital Gain(Loss) SEYM Publish	0.00	0.00	0.00	0.00	0.00	331.09	0.00	0.00	0.00	331.09
Total 2200 - Investment Capital Gains/Losses	0.00	0.00	0.00	0.00	0.00	331.09	0.00	0.00	0.00	2,000.23
2237 - Investment Earnings	22.37	0.00	0.00	0.00	0.00	639.76	0.00	14,190.47	0.00	14,852.60
2306 - Miscellaneous Income	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
2400 - Program Registrations										
2430 - Registration Fee	0.00	6,772.78	2,802.80	1,275.00	0.00	0.00	0.00	0.00	0.00	10,850.58
2435 - Lodging	0.00	17,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,574.00
2437 - Food, Dining Room	0.00	4,752.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752.22
Total 2400 - Program Registrations	0.00	26,111.00	2,802.80	1,275.00	0.00	0.00	0.00	0.00	0.00	33,188.80
2600 - Sales										
2630 - Book/consignment Sales	0.00	701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.00
2660 - Publication Sales	0.00	701.00	0.00	0.00	0.00	1,257.48	0.00	0.00	0.00	1,257.48
Total 2600 - Sales	0.00	701.00	0.00	0.00	0.00	1,257.48	0.00	0.00	0.00	1,958.48
Total 2000 - Income	63,831.74	31,486.05	2,852.80	1,325.00	0.00	1,897.24	12,825.00	14,190.47	1,000.00	129,418.30
2700 - Transfer in FROM other classes										
2712 - Michener Lect. to GF/Insurance	136.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.14
2732 - Gath/Wallon to GF/Insurance	816.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.81
2752 - HYM to GF/Insurance	408.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.40
2804 - From Trustee's Funds										
2805 - for Gathering Youth	0.00	4,097.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,097.23
2810 - for Michener Lecture	0.00	0.00	0.00	858.43	0.00	0.00	0.00	0.00	0.00	858.43
2815 - for Bertsche/Outreach Travel	1,790.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.81
2820 - for Staff Salary	4,188.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,188.14
2830 - for Wallon Lecture/Gathering	0.00	1,586.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.72
Total 2804 - from Trustee's Funds	5,978.95	5,683.95	0.00	858.43	0.00	0.00	0.00	0.00	0.00	12,521.33
Total 2700 - Transfer in FROM other classes	7,340.30	5,683.95	2,852.80	858.43	0.00	0.00	0.00	0.00	0.00	13,682.68
Total Income	71,172.04	37,180.00	2,852.80	2,183.43	0.00	1,897.24	12,825.00	14,190.47	1,000.00	143,300.98

# Attachment 2 – Treasurer’s Report

## Southeastern Yearly Meeting Income Expense by Class June 2016 through May 2019

09/21/19  
Cash Basis

Expense	Admin/General Fund	Gathering/Walton Lecture	Half Yearly Meeting (HYM)	Michener Lecture	Programs for Youth	Publications	Secretary - Earthcare	Trustee's Funds	YYAC	TOTAL
2999 - Expenses										
3000 - Operating Costs										
3002 - PayPal service fee	0.00	497.78	113.98	0.00	0.00	0.00	4.95	0.00	0.00	616.71
3080 - Duplication	953.80	278.00	103.43	0.00	150.00	0.00	0.00	0.00	0.00	1,515.23
3100 - Insurance										
3106 - Liability Insurance	1,361.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.35
Total 3100 - Insurance	1,361.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.35
3107 - Youth Worker CAP Certification	143.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.10
3146 - Non-Profit Corporation Fee	61.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.25
3200 - Office Supplies	238.19	88.21	0.00	0.00	0.00	12.39	0.00	0.00	0.00	338.79
3270 - Payroll Expenses	39,886.57	0.00	0.00	0.00	0.00	0.00	16,640.36	0.00	0.00	56,526.93
3272 - Employer Payroll Taxes	3,053.23	0.00	0.00	0.00	0.00	0.00	1,272.99	0.00	0.00	4,326.22
3380 - Postage/Shipping	450.30	101.37	25.88	0.00	0.00	59.90	0.00	0.00	0.00	638.45
3381 - Post Office Box rental	184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00
3400 - Office Equipment	220.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.42
3500 - Professional Fees										
3556 - Web consult/CGI script	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
3596 - Publications Editing & Publishing	0.00	0.00	0.00	0.00	0.00	1,390.09	0.00	0.00	0.00	1,390.09
Total 3500 - Professional Fees	1,250.00	0.00	0.00	0.00	0.00	1,390.09	0.00	0.00	0.00	2,640.09
3640 - Rent warehouse/office	840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00
3642 - Office Rent	1,498.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.72
3643 - Storage Unit	2,338.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.72
Total 3640 - Rent warehouse/office	4,677.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.44
3700 - Repairs										
3740 - Computer Repairs	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
Total 3700 - Repairs	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
3816 - Software	1,231.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.58
3840 - Telephone & Inet access	1,221.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.98
3860 - Travel Administrative	505.96	0.00	0.00	0.00	0.00	0.00	115.10	0.00	0.00	621.06
3900 - Website										
3641 - Rent E-Data off-site storage	1,319.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.99
3900 - Website - Other	165.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.86
Total 3900 - Website	1,485.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.85
Total 3900 - Website	54,687.30	965.36	243.29	0.00	150.00	1,453.38	18,033.40	0.00	0.00	75,532.73
Total 3000 - Operating Costs	0.00	0.00	0.00	0.00	0.00	-20.00	0.00	0.00	0.00	-20.00
4000 - Committees Operating Expenses										
4339 - Faith and Practice	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
4369 - Peace and Social Concerns	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00
Total 4000 - Committees Operating Expenses	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
5000 - Donations to Organizations										
5007 - AFSC	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5018 - Earlham School of Religion	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5027 - FCNL	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
5028 - GEW (FCUN)	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5030 - FLGBTCC	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5037 - FCC	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
5038 - FLC Coalition for Peace & Justice	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5047 - Florida Council of Churches	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5048 - Florida Impact	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
5057 - Friends Journal	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5061 - Friends Peace Teams	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
5067 - FUM	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
5068 - FWCC	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00
5077 - Pendle Hill	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5085 - Quaker House of Fayetteville NC	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5087 - Quaker Life	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5089 - QJND	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
5097 - Win Penn House	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Total 5000 - Donations to Organizations	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,850.00
6000 - Production										
6080 - ISSN Printing, Publications	0.00	0.00	0.00	0.00	0.00	-7.20	0.00	0.00	0.00	-7.20
6380 - ISBN production	0.00	0.00	0.00	0.00	0.00	117.61	0.00	0.00	0.00	117.61
Total 6000 - Production	0.00	0.00	0.00	0.00	0.00	110.41	0.00	0.00	0.00	110.41

# Attachment 2 – Treasurer’s Report

## Southeastern Yearly Meeting Income Expense by Class June 2018 through May 2019

09/21/19  
Cash Basis

	Admin/General Fund	Gathering/Walton Lecture	Half Yearly Meeting (HYM)	Michener Lecture	Programs for Youth	Publications	Secretary - Earthcare	Trustee's Funds	YYAG	TOTAL
7000 - Operating Costs Programs	0.00	598.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.20
7030 - Book consignment costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7086 - Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7138 - Food purchases	0.00	0.00	770.54	228.80	0.00	0.00	0.00	0.00	0.00	999.34
7380 - Lecture, recording expenses	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00	0.00	453.00
7500 - Site Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7554 - Site Fees- Meals	0.00	13,397.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,397.50
7537 - Food, Dining Room	0.00	13,397.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,397.50
Total 7554 - Site Fees- Meals	0.00	13,397.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,397.50
7575 - Site Fees - Lodging	0.00	15,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,860.00
7570 - Lodging	0.00	1,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,419.00
7580 - Camping/Hookups	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7575 - Site Fees - Lodging - Other	0.00	0.00	1,645.07	0.00	0.00	0.00	0.00	0.00	0.00	1,645.07
Total 7575 - Site Fees - Lodging	0.00	17,279.00	1,645.07	0.00	0.00	0.00	0.00	0.00	0.00	18,924.07
7595 - Site Fees - Meeting Rooms	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7597 - General Conference Rooms	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Total 7595 - Site Fees - Meeting Rooms	0.00	32,176.50	1,645.07	0.00	0.00	0.00	0.00	0.00	0.00	33,821.57
7650 - Speaker Honorarium	0.00	500.00	0.00	1,181.92	0.00	0.00	0.00	0.00	0.00	1,681.92
7660 - Speaker travel	0.00	1,787.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.92
7800 - Youth Program	0.00	451.60	0.00	0.00	1,720.20	0.00	0.00	0.00	0.00	2,171.80
7804 - Youth Prg. Expenses/Fees/Other	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	6,000.00
7805 - Youth Program Leader/childcare	0.00	0.00	0.00	0.00	52.44	0.00	0.00	0.00	0.00	52.44
7830 - Youth Program Supplies	0.00	1,201.60	0.00	0.00	1,772.64	0.00	0.00	0.00	0.00	3,229.58
Total 7800 - Youth Program	0.00	36,294.22	2,415.61	1,861.72	1,772.64	0.00	0.00	0.00	5,250.00	47,564.19
Total 7000 - Operating Costs Programs	0.00	1,669.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669.54
8000 - Travel & Financial Aid	1,669.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669.54
8160 - Annual Representative	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
8500 - Contingency	162.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.44
8550 - Miscellaneous expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8605 - Fundraiser Expense	162.44	0.00	80.10	0.00	0.00	0.00	0.00	0.00	0.00	242.54
Total 8500 - Miscellaneous expenses	63,119.28	37,229.58	2,739.00	1,861.72	1,922.64	1,543.79	18,033.40	0.00	5,250.00	131,699.41
Total 2999 - Expenses	0.00	816.81	408.40	136.14	0.00	0.00	0.00	0.00	0.00	1,361.35
9000 - Transfer OUT TO other classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9002 - to GF for Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9005 - for Gathering Youth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9210 - for Michener Lecture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9215 - for Michener Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9220 - for Bertische/Outreach/Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9230 - for Steff Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9230 - for Walton Lecture/Gathering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 9000 - Transfer OUT TO other classes	0.00	816.81	408.40	136.14	0.00	0.00	0.00	0.00	0.00	1,361.35
Total Expense	63,119.28	38,046.39	3,147.40	1,997.86	1,922.64	1,543.79	18,033.40	0.00	5,250.00	145,582.09
Net Income - Including Unrealized Capital Gains/Losses	8,052.76	-866.39	-264.00	185.57	-1,922.64	353.45	-5,208.40	1,669.14	-4,250.00	-2,281.11
Total 2290 - Unrealized Investment Capital Gains/Losses	0	0	0	0	0	331.09	0	1,669.14	0	2,000.23
Net Income - Not Including Unrealized Capital Gains/Losses	8,052.76	-866.39	-294.60	185.57	-1,922.64	22.36	-5,208.40	0.00	-4,250.00	-4,281.34

Half Yearly Committee Report  
FIBM 2019

Dear Friends,

We are actively planning for Half Yearly Meeting, over Thanksgiving weekend at Wekiwa Springs State Park in Orlando. We have use of a commercial kitchen and we prepare and clean up for each meal. We invite all to come and join us for some joyful service.

The infirmary has burned down, so we have less housing with heat and bathrooms. Last year's prices were \$12/night for adults and \$8/night. This year we have continued this price for the rustic cabins with bathrooms in a separate building. However, we have raised the prices for heated cabins with bathrooms to \$16/night adult \$10/youth. Scholarships are available if this price increase is a burden.

Caroline Kaufmann has stepped in at the last minute and volunteered to be the food coordinator. HYM has asked nominating committee to add this position to their list for HYM slots to be filled.

Houston Cypress, a member of the Miccosukee tribe and director of the Love the Everglades Movement, will be our featured speaker on Saturday night.

More details will follow from the Youth & Young Adult Coordinator and the Field Secretary for Earthcare on programs being offered.

Jerry Knutson, Clerk