

**Southeastern Yearly Meeting of The Religious Society of Friends
Fiscal Year 2019-20 Apportionments to Support Annual Budget**

Meeting/Worship Group	<u>4/23/19 Directory Statistics</u>			<u>Budget request =</u> \$ 73,900	<u>Change in budget: \$ 4,185</u>					
	April 2019 Attendees	April 2019 Members	FY2019-20 Apptmnt Units	FY2019-20 MM/WG Apptmnt	FY2019-20 MM/WG % of Total	Change in Apportionment Units	% Change in Apportionment Units	Change in Apportionment	% Change in Apportionment	
Charleston MM	12	13	19.0	\$ 2,501	3.4%	0.5	2.7%	\$ 119	5.0%	
Clearwater MM	14	16	23.0	\$ 3,027	4.1%	-2.5	-9.8%	\$ (256)	-7.8%	
Fort Lauderdale MM	5	6	8.5	\$ 1,119	1.5%	0.5	6.3%	\$ 89	8.6%	
Fort Myers MM	38	22	41.0	\$ 5,396	7.3%	0.5	1.2%	\$ 182	3.5%	
Gainesville MM	17	65	73.5	\$ 9,673	13.1%	6.0	8.9%	\$ 983	11.3%	
Jacksonville MM	12	7	13.0	\$ 1,711	2.3%	-1.5	-10.3%	\$ (156)	-8.4%	
Melbourne, Qkr Mtg of	2	17	18.0	\$ 2,369	3.2%	-0.5	-2.7%	\$ (13)	-0.5%	
Miami MM	12	64	70.0	\$ 9,213	12.5%	0.5	0.7%	\$ 265	3.0%	
Orlando MM	19	42	51.5	\$ 6,778	9.2%	4.5	9.6%	\$ 727	12.0%	
Palm Beach MM	3	27	28.5	\$ 3,751	5.1%	-0.5	-1.7%	\$ 17	0.5%	
Treasure Coast WG	1	1	1.5	\$ 197	0.3%	1.0	200.0%	\$ 133	207.8%	
Palm Beach MM Total	4	28	30.0	\$ 3,948	5.3%	0.5	1.7%	\$ 150	3.9%	
Saint Petersburg MM	37	46	64.5	\$ 8,489	11.5%	-0.5	-0.8%	\$ 121	1.4%	
Lake Wales WG	1	0	0.5	\$ 66	0.1%	0.0	0.0%	\$ 2	3.1%	
Managua WG	4	0	2.0	\$ 263	0.4%	0.0	0.0%	\$ 6	2.3%	
St. Petersburg MM Total	42	46	67.0	\$ 8,818	11.9%	-0.5	-0.7%	\$ 129	1.5%	
Sarasota MM	22	25	36.0	\$ 4,738	6.4%	3.5	10.8%	\$ 554	13.2%	
Savannah MM	9	9	13.5	\$ 1,777	2.4%	-0.5	-3.6%	\$ (25)	-1.4%	
Tallahassee MM	11	52	57.5	\$ 7,568	10.2%	7.5	15.0%	\$ 1,131	17.6%	
Tampa MM	23	23	34.5	\$ 4,541	6.1%	1.5	4.5%	\$ 292	6.9%	
Winter Park MM	7	2	5.5	\$ 724	1.0%	0.0	0.0%	\$ 16	2.3%	
TOTALS	249	437	561.5	\$ 73,901	100.0%	20.0	3.7%	4187.0	6.0%	

<u>SEYM History Comparisons</u>	<u>Attendees</u>	<u>Members</u>	<u>Total Units</u>	<u>Incrs</u>	<u>Budget</u>	<u>Yr-Yr Incrs</u>	<u>Aprmt/Unit</u>	<u>Yr-Yr Incrs</u>
Fiscal Year 2019-2020	249	437	561.5	3.7%	\$ 73,900	6.0%	\$131.61	2.2%
Fiscal Year 2018-2019	233	425	541.5	-0.4%	\$69,715	12.7%	\$128.74	13.1%
Fiscal Year 2017-2018	243	422	543.5	0.7%	\$61,870	1.6%	\$113.84	0.9%
Fiscal Year 2016-2017	237	421	539.5	-6.3%	\$60,880	4.4%	\$112.85	11.4%
Fiscal Year 2015-2016	257	447	575.5	-2.8%	\$58,290	-0.8%	\$101.29	2.1%