

**SEYM Proposed Budget
FY 2020-2021**

| | Annual Budget \$ FY2019-20 | Proposed 2020-21 Budget | Comments |
|--|----------------------------------|-------------------------------|----------|
| Income | | | |
| 2000 Income | | | |
| 2001 Donations | | | |
| 2002 Individual Donations (& In-Kind: GF Acct#2006) | 2,000 | 2,000 | |
| 2003 Meetings & Worship Groups - Apportionments | 73,900 | 76,590 | |
| Total 2001 Donations | 75,900 | 78,590 | |
| 2200 Investment Earnings | | | |
| 2203 Savings account interest | 20 | 20 | |
| Total 2200 Investment Earnings | 20 | 20 | |
| Total 2000 Income | 75,920 | 78,610 | |
| 2700 Transfers in FROM other classes | | | |
| 2712 Michener Lecture to GF/insurance | 150 | 150 | |
| 2732 Gath/Walton to GF/insurance | 900 | 900 | |
| 2752 HYM to GF/insurance | 450 | 450 | |
| 2815 for Bertsche Outreach Travel | 1,800 | 1,800 | |
| 2820 for Secretary's Salary | 4,500 | 4,500 | |
| Total 2804 from Trustee's Funds | 6,300 | 6,300 | |
| Total 2700 Transfers in FROM other classes | 7,800 | 7,800 | |
| Total Income | 83,720 | 86,410 | |
| Expenses | | | |
| 3000 Administrative | | | |
| 3001 Bank Service Charges | 20 | 100 | |
| 3002 Credit Card service fees | 10 | 10 | |
| 3080 Duplication (& GF Acct#6000) | 1,500 | 1,200 | |
| 3100 Insurance | 1,400 | 1,400 | |
| 3107 Youth Worker CAP Certification Program | 150 | 150 | |
| 3146 State Fee for Non-Profit Corporation | 60 | 70 | |
| 3200 Office Supplies | 800 | 800 | |
| 3270 Payroll Expenses - Employee Salary | 46,000 | 47,500 | |
| 3272 Payroll Expenses - Employer Taxes for Staff | 3,300 | 3,500 | |
| 3380 Postage & Shipping | 400 | 400 | |
| 3381 Post Office Box Rental | 180 | 180 | |
| 3400 Office Equipment | 400 | 400 | |
| 3500 Professional Svcs (& GF Accts#3536,3556,5187) | 1,400 | 1,400 | |
| 3640 Rent, Office & Offsite Storage Unit | 1,650 | 2,800 | |
| 3740 Computer Repairs | 200 | 200 | |
| 3816 Software | 1,200 | 1,200 | |
| 3840 Telephone & Internet Service | 1,700 | 1,700 | |
| 3860 Travel Administrative (& GF Acct#9003) | 2,000 | 2,000 | |
| 3900 Website Fees (& Off-site E-Data Storage) | 900 | 900 | |
| Total 3000 Administrative | 63,270 | 65,910 | |

| | | |
|--|---------|--------|
| 4000 Committees Operating Expenses | | |
| 4309 Archives | 550 | 100 |
| 4329 EC & IBM (& GF Acct#7000) | 100 | 100 |
| 4339 Faith & Practice | 50 | 50 |
| 4349 Finance | 50 | 50 |
| 4359 Nominating | 50 | 50 |
| 4369 Peace & Social Concerns | 450 | 450 |
| 4389 Youth Committee | 50 | 50 |
| 4379 Publications | 50 | 50 |
| 4399 Worship & Ministry | 150 | 150 |
| 4429 Earthcare | 500 | 500 |
| 4469 Ministry on Racism | 50 | 50 |
| 4489 Young Adult Quakers | 50 | 50 |
| Total 4000 Committee Operating Expenses | 2,100 | 1,650 |
| 5000 Donations to Organizations | | |
| 5007 AFSC | 200 | 200 |
| 5018 Earlham School of Religion | 100 | 100 |
| 5027 FCNL | 300 | 300 |
| 5028 QEW | 200 | 200 |
| 5030 FLGBTQC | 100 | 100 |
| 5037 FGC | 1,200 | 1,200 |
| 5038 Florida Coalition for Peace & Justice | 100 | 100 |
| 5047 Florida Council of Churches | 200 | 200 |
| 5048 Florida Impact | 300 | 300 |
| 5057 Friends Journal | 100 | 100 |
| 5058 Friends Peace Teams | 500 | 500 |
| 5067 FUM (often restricted to specific Project(s)) | 500 | 500 |
| 5068 FWCC | 1,450 | 1,450 |
| 5077 Pendle Hill | 100 | 100 |
| 5085 Quaker House of Fayetteville NC | 200 | 200 |
| 5087 Quaker Life | 100 | 100 |
| 5089 Quaker UN Office | 100 | 100 |
| 5097 William Penn House | 100 | 100 |
| Total 5000 Donations to Organizations | 5,850 | 5,850 |
| 8000 Representative Travel | | |
| 8160 Annual Representatives | 4,000 | 4,000 |
| 8460 Travel Support to SEYM Business | 1,000 | 1,000 |
| 8560 Attendance at SEYM-approved Activities | 1,000 | 1,000 |
| 8360 Attendance at SEYM-approved Activities | 1,000 | 1,000 |
| Total 8000 Representative Travel | 7,000 | 6,000 |
| 8500 Contingency | 2,000 | 2,000 |
| Total 2999 Expenses | 80,220 | 81,410 |
| 9000 Transfer out to other classes | | |
| 9004 for Youth Programs | 2,500 | 2,500 |
| 9005 for Gathering Youth | 2,000 | 2,000 |
| 9060 for Triennial Travel Reserves | 1,000 | 500 |
| Total 9000 Transfer out to other classes | 5,500 | 5,000 |
| Total Expenses | 85,720 | 86,410 |
| Net Income/Deficit | (2,000) | - |

8560 Duplicate