

**SEYM Approved Budget
FY 2020-2021**

	Annual Budget \$ FY2019-20	Approved 2020-21 Budget	Comments
Income			
2000 Income			
2001 Donations			
2002 Individual Donations (& In-Kind: GF Acct#2006)	2,000	2,000	
2003 Meetings & Worship Groups - Apportionments	73,900	76,590	
Total 2001 Donations	75,900	78,590	
2200 Investment Earnings			
2203 Savings account interest	20	20	
Total 2200 Investment Earnings	20	20	
Total 2000 Income	75,920	78,610	
2700 Transfers in FROM other classes			
2712 Michener Lecture to GF/insurance	150	150	
2732 Gath/Walton to GF/insurance	900	900	
2752 HYM to GF/insurance	450	450	
2815 for Bertsche Outreach Travel	1,800	1,800	
2820 for Secretary's Salary	4,500	4,500	
Total 2804 from Trustee's Funds	6,300	6,300	
Total 2700 Transfers in FROM other classes	7,800	7,800	
Total Income	83,720	86,410	
Expenses			
3000 Administrative			
3001 Bank Service Charges	20	100	
3002 Credit Card service fees	10	10	
3080 Duplication (& GF Acct#6000)	1,500	1,200	
3100 Insurance	1,400	1,400	
3107 Youth Worker CAP Certification Program	150	150	
3146 State Fee for Non-Profit Corporation	60	70	
3200 Office Supplies	800	800	
3270 Payroll Expenses - Employee Salary	46,000	47,500	
3272 Payroll Expenses - Employer Taxes for Staff	3,300	3,500	
3380 Postage & Shipping	400	400	
3381 Post Office Box Rental	180	180	
3400 Office Equipment	400	400	
3500 Professional Svcs (& GF Accts#3536,3556,5187)	1,400	1,400	
3640 Rent, Office & Offsite Storage Unit	1,650	2,800	
3740 Computer Repairs	200	200	
3816 Software	1,200	1,200	
3840 Telephone & Internet Service	1,700	1,700	
3860 Travel Administrative (& GF Acct#9003)	2,000	2,000	
3900 Website Fees (& Off-site E-Data Storage)	900	900	
Total 3000 Administrative	63,270	65,910	

4000 Committees Operating Expenses			
4309 Archives	550	100	
4329 EC & IBM (& GF Acct#7000)	100	100	
4339 Faith & Practice	50	50	
4349 Finance	50	50	
4359 Nominating	50	50	
4369 Peace & Social Concerns	450	450	
4389 Youth Committee	50	50	
4379 Publications	50	50	
4399 Worship & Ministry	150	150	
4429 Earthcare	500	500	
4469 Ministry on Racism	50	50	
4489 Young Adult Quakers	50	50	
Total 4000 Committee Operating Expenses	2,100	1,650	
5000 Donations to Organizations			
5007 AFSC	200	200	
5018 Earlham School of Religion	100	100	
5027 FCNL	300	300	
5028 QEW	200	200	
5030 FLGBTQC	100	100	
5037 FGC	1,200	1,200	
5038 Florida Coalition for Peace & Justice	100	100	
5047 Florida Council of Churches	200	200	
5048 Florida Impact	300	300	
5057 Friends Journal	100	100	
5058 Friends Peace Teams	500	500	
5067 FUM (often restricted to specific Project(s))	500	500	
5068 FWCC	1,450	1,450	
5077 Pendle Hill	100	100	
5085 Quaker House of Fayetteville NC	200	200	
5087 Quaker Life	100	100	
5089 Quaker UN Office	100	100	
5097 William Penn House	100	100	
Total 5000 Donations to Organizations	5,850	5,850	
8000 Representative Travel			
8160 Annual Representatives	4,000	4,000	
8460 Travel Support to SEYM Business	1,000	1,000	
8560 Attendance at SEYM-approved Activities	1,000	1,000	
8360 Attendance at SEYM-approved Activities	1,000	1,000	8560 Duplicate
Total 8000 Representative Travel	7,000	6,000	
8500 Contingency	2,000	2,000	
Total 2999 Expenses	80,220	81,410	
9000 Transfer out to other classes			
9004 for Youth Programs	2,500	2,500	
9005 for Gathering Youth	2,000	2,000	
9060 for Triennial Travel Reserves	1,000	500	
Total 9000 Transfer out to other classes	5,500	5,000	
Total Expenses	85,720	86,410	
Net Income/Deficit	(2,000)	-	