

Southeastern Yearly Meeting
 Approved Budget
 June 2024 through November 2025

	Budget Jun '24 - May '25
Income	
2000 · Income	
2001 · Donations	
2002 · Indivd.Donations-Classes	4,000.00
2003 · Meeting Donations	
2003 · Meeting Donations - APPORTIONMENTS	104,150.00
Total 2003 · Meeting Donations	104,150.00
2006 · In-kind Donation	
Total 2001 · Donations	108,150.00
2200 · Investment Earnings	
2203 · Savings Account Interest	5.00
Total 2200 · Investment Earnings	5.00
2316 · GuideOne Insurance Dividends	
Total 2000 · Income	108,155.00
2700 · Transfer in FROM other classes	
2712 · Michener Lect. to GF/insurance	210.00
2732 · Gath/Walton to GF/insurance	1,200.00
2752 · HYM to GF/insurance	590.00
2804 · from Trustee's Funds	
2815 · for BertscheOutreach Travel	2,500.00
2820 · for Staff Salary	5,500.00
Total 2804 · from Trustee's Funds	8,000.00
Total 2700 · Transfer in FROM other classes	10,000.00
Total Income	118,155.00
Expense	
2999 · Expenses	
3000 · Operating Costs	
3001 · Bank Service Charges	360.00
3002 · PayPal service fee	100.00
3080 · Duplication	1,500.00
3100 · Insurance	
3106 · Liability Insurance	2,000.00
3100 · Insurance - Other	
Total 3100 · Insurance	2,000.00
3107 · Youth Worker CAP Certification	200.00
3146 · Non-Profit Corporation Fee	65.00
3200 · Office Supplies	800.00
3270 · Payroll Expenses	73,500.00
3272 · Employer Payroll Taxes	4,800.00
3380 · Postage/Shipping	400.00
3381 · Post Office Box rental	300.00
3400 · Office Equipment	400.00
3500 · Professional Fees	
3526 · Accounting	540.00
3500 · Professional Fees - Other	200.00
Total 3500 · Professional Fees	740.00
3640 · Rent warehouse/office	
3642 · Office Rent	840.00
3643 · Storage Unit	1,640.00
3640 · Rent warehouse/office - Other	0.00
Total 3640 · Rent warehouse/office	2,480.00
3700 · Repairs	
3740 · Computer Repairs	250.00
3700 · Repairs - Other	0.00
Total 3700 · Repairs	250.00
3816 · Software	2,600.00
3840 · Telephone & Inet access	1,600.00
3860 · Travel Administrative	1,000.00
3900 · Website	
3641 · Rent E=Data off-site storage	
3940 · Domain Name Registrations	200.00
3900 · Website - Other	360.00
Total 3900 · Website	560.00
Total 3000 · Operating Costs	93,655.00

	Budget Jun '24 - May '25
4000 · Committees Operating Expenses	
4309 · Archives	100.00
4329 · EC and IBM	100.00
4339 · Faith and Practice	25.00
4349 · Finance	25.00
4359 · Nominating	25.00
4369 · Peace and Social Concerns	450.00
4389 · Youth Committee	25.00
4399 · Worship and Ministry	2,300.00
4429 · Earthcare	25.00
4449 · Publications	25.00
4469 · Racism, Ministry on	25.00
4479 · SEYM Retirement Committee	0.00
4489 · Young Adult Quakers	25.00
Total 4000 · Committees Operating Expenses	3,150.00
5000 · Donations to Organizations	
5007 · AFSC	200.00
5018 · Earlham School of Religion	100.00
5027 · FCNL	1,000.00
5028 · QEW (FCUN)	200.00
5030 · FLGBTQC	100.00
5037 · FGC	1,200.00
5038 · FLCoalition for Peace & Justice	100.00
5047 · Florida Council of Churches	200.00
5048 · Florida Impact	300.00
5057 · Friends Journal	100.00
5061 · Friends Peace Teams	500.00
5067 · FUM	500.00
5068 · FWCC	1,450.00
5077 · Pendle Hill	100.00
5085 · Quaker House of Fayetteville NC	200.00
5087 · Quaker Life	100.00
5089 · QUNO	100.00
5090 · NNABSHC	300.00
5097 · Wm Penn House	100.00
Total 5000 · Donations to Organizations	6,850.00
8000 · Travel & Financial Aid	
8160 · Annual Representative	4,000.00
8360 · Attend SEYM-approved Activities	1,500.00
8460 · Travel Support to SEYM Business	1,000.00
8560 · Other Travel	
Total 8000 · Travel & Financial Aid	6,500.00
8500 · Contingency	
8510 · Contingency - Intl Worship Grou	
8500 · Contingency - Other	2,000.00
Total 8500 · Contingency	2,000.00
Total 2999 · Expenses	112,155.00
9000 · Transfer OUT TO other classes	
9004 · for Youth Programs	2,500.00
9005 · for Gathering Youth	2,000.00
9060 · for Triennial Travel	500.00
9xxx · for Int'l Worship Group Support	1,000.00
Total 9000 · Transfer OUT TO other classes	6,000.00
Total Expense	118,155.00
Net Income	0.00