

Southeastern Yearly Meeting
Approved Budget for
Fiscal Year 2025 to 2026
June 1, 2025 to May 31, 2026

04/19/2025

Cash Basis

	Current Budget FY 2024-2025	Proposed Budget FY 2025-2026
Income		
2000 · Income		
2001 · Donations		
2002 · Indivd.Donations-Classes	4,000.00	4,000.00
2003 · Meeting Donations - Apportionements	104,150.00	108,152.00
Total 2001 · Donations	108,150.00	112,152.00
2200 · Investment Earnings		
2203 · Savings Account Interest	5.00	3.00
Total 2000 · Income	108,155.00	112,155.00
2700 · Transfer in FROM other classes		
2712 · Michener Lect. to GF/insurance	210.00	210.00
2732 · Gath/Walton to GF/insurance	1,200.00	1,200.00
2752 · HYM to GF/insurance	590.00	590.00
2815 · for Bertsche Outreach Travel	2,500.00	2,500.00
2820 · for Staff Salary	5,500.00	5,500.00
Total 2804 · from Trustee's Funds	8,000.00	8,000.00
Total 2700 · Transfer in FROM other classes	10,000.00	10,000.00
Total Income	118,155.00	122,155.00
Expense		
3000 · Operating Costs		
3001 · Bank Service Charges	360.00	0.00
3002 · PayPal service fee	100.00	75.00
3080 · Duplication	1,500.00	1,000.00
3106 · Liability Insurance	2,000.00	2,000.00
3107 · Youth Worker CAP Certification	200.00	200.00
3146 · Non-Profit Corporation Fee	65.00	65.00
3200 · Office Supplies	800.00	600.00
3270 · Payroll Expenses	73,500.00	75,705.00
3272 · Employer Payroll Taxes	4,800.00	7,500.00
3380 · Postage/Shipping	400.00	300.00
3381 · Post Office Box rental	300.00	350.00
3400 · Office Equipment	400.00	200.00
Total 3500 · Professional Fees	740.00	1,400.00
Total 3640 · Rent warehouse/office	2,480.00	3,140.00
3700 · Repairs		
3740 · Computer Repairs	250.00	200.00
3816 · Software	2,600.00	2,000.00
3840 · Telephone & Inet access	1,600.00	1,600.00
3860 · Travel Administrative	1,000.00	2,000.00
Total 3900 · Website	560.00	700.00
Total 3000 · Operating Costs	93,655.00	99,035.00

4000 · Committees Operating Expenses		
4309 · Archives	100.00	50.00
4329 · EC and IBM	100.00	50.00
4339 · Faith and Practice	25.00	10.00
4349 · Finance	25.00	50.00
4359 · Nominating	25.00	10.00
4369 · Peace and Social Concerns	450.00	50.00
4389 · Youth Committee	25.00	10.00
4399 · Worship and Ministry	2,300.00	2,300.00
4429 · Earthcare	25.00	10.00
4449 · Publications	25.00	10.00
4469 · Racism, Ministry on	25.00	10.00
4479 · SEYM Retirement Committee	0.00	0.00
4489 · Young Adult Quakers	25.00	10.00
44xx - Quaker Education Committee		100.00
Total 4000 · Committees Operating Expenses	3,150.00	2,670.00
5000 · Donations to Organizations		
5007 · AFSC	200.00	200.00
5018 · Earlham School of Religion	100.00	100.00
5027 · FCNL	1,000.00	1,000.00
5028 · QEW (FCUN)	200.00	200.00
5030 · FLGBTQC	100.00	100.00
5037 · FGC	1,200.00	1,200.00
5038 · FLCoalition for Peace & Justice	100.00	100.00
5047 · Florida Council of Churches	200.00	200.00
5048 · Florida Impact	300.00	300.00
5057 · Friends Journal	100.00	100.00
5061 · Friends Peace Teams	500.00	500.00
5067 · FUM	500.00	500.00
5068 · FWCC	1,450.00	1,450.00
5077 · Pendle Hill	100.00	100.00
5085 · Quaker House of Fayetteville NC	200.00	200.00
5087 · Quaker Life	100.00	100.00
5089 · QUNO	100.00	100.00
5090 · NNABSHC	300.00	300.00
5097 · Friends House	100.00	100.00
Total 5000 · Donations to Organizations	6,850.00	6,850.00
8000 · Travel & Financial Aid		
8160 · Annual Representative	4,000.00	3,000.00
8360 · Attend SEYM-approved Activities	1,500.00	2,500.00
8460 · Travel Support to SEYM Business	1,000.00	1,000.00
Total 8000 · Travel & Financial Aid	6,500.00	6,500.00
Total 8500 · Contingency	2,000.00	2,000.00
Total 2999 · Expenses	112,155.00	117,055.00
9000 · Transfer OUT TO other classes		
9004 · for Youth Programs	2,500.00	2,500.00
9005 · for Gathering Youth	2,000.00	2,000.00
9060 · for Quaker Int'l Meeting Travel	500.00	100.00
9062 · Intl WG Support	1,000.00	500.00
Total 9000 · Transfer OUT TO other classes	6,000.00	5,100.00
Total Expense	118,155.00	122,155.00
Net Income	0.00	0.00